FORSCOM / AMC Commander's Meeting

6 Feb 04

FORSCOM / AMC Commander's Meeting

Purpose:

1. **Provide Information on FORSCOM Requirements to Reset the Force and Meet Future Mission Requirements**
2. **Address Issues That Impact Mission Accomplishments**
   - ✓ **Repair Parts**
   - ✓ **Ammo**
   - ✓ **Resources (GWOT, OMA and AWCF)**
3. **Lay the h**

Agenda

FORSCOM Briefs:

0800-0815 - Opening Remarks

0815-0830 - Force Requirements (G3)

0830-0845 - Class IX and Ammo Concerns (G4)

0845-0900 - Resource Focus (G8)

AMC Briefs:

0900-0930 - Class IX Posture (HQ AMC)

0930-0945 - Break

0945-1005 - TACOM Support to RESET

1005-1025 - AMCOM Support to RESET

1025-1045 - CAM Update/Ammo Support

1045-1055 - Closing Remarks

Force Requirements
G3

Forces Command Mission

"*Train, mobilize, deploy, sustain, and reconstitute combat-ready forces* to meet requirements of Combatant Commands across the full spectrum of operations…."

CSA Reset Guidance - 7 Jan 04

- No Units Reset to Same Configuration; reorganization is Part of Reset
- Reset Left Behind Equipment While Unit is Deployed
- Do Not Let Reset Stall – obtain funding, retain momentum
- Analyze and Leverage Garrison Abilities for Reset
- Develop Reset bands to Track Unit Capabilities Throughout Process
- Support CG, 3ID's Modularity Effort
- Improve Maintenance Capabilities; Cross-level Among Installation
- Body-Armor Throughout the Army – not just OEF/OIF
- Use OIF 3 as Start Point for RC Force Structure Review
- Work Personnel Stabilization

Timelines for Reset:

180 Days AC / 365 Days RC

G3 Place Holder for Classified Slides

- Strategic Landscape
- Operational Rotations
- NORTHCOM Requirements
- Operation Nobel Eagle
- Mounting OIF
- Rotational Workload
- Divisional OPTEMPO
- Readiness

Repair Parts & Ammo
G4

Repair Parts Concerns

- **CSA Guidance for Reset Forces**
  - **180 Day AC / 365 Day RC**

- **Availability of Repair Parts for Both Theater, Training Base and Reconstitution Requirements**
  - **Class IX Under-Funded Since FY00**
  - **OIF/OEF Strained Asset Posture**
  - **Historically Funded to Only 85% Stock Availability**
  - **Class IX War Reserve not budgeted at all 1991-1999**

- **Next few slides address backorders and**

Unit Level Backorders

FORSCOM

- **AC**
  - ✓ AMC $471.7M
  - ✓ DLA 68.5M
  - ✓ Other 4.6M
  - Total $544.8M
- **USAR**
  - ✓ AMC $343.5M
  - ✓ DLA 62.2M
  - ✓ Other 2.1M
  - Total $407.8M
- **ARNG**
  - ✓ AMC $294.1M
  - ✓ DLA 22.2M
  - ✓ Other .6M
  - Total $316.9M

Mission Dollars Obligated by Units. Amount Does Not Include ASL Replenishments

Total: $1,269.5 B

M1A1

READINESS DRIVERS

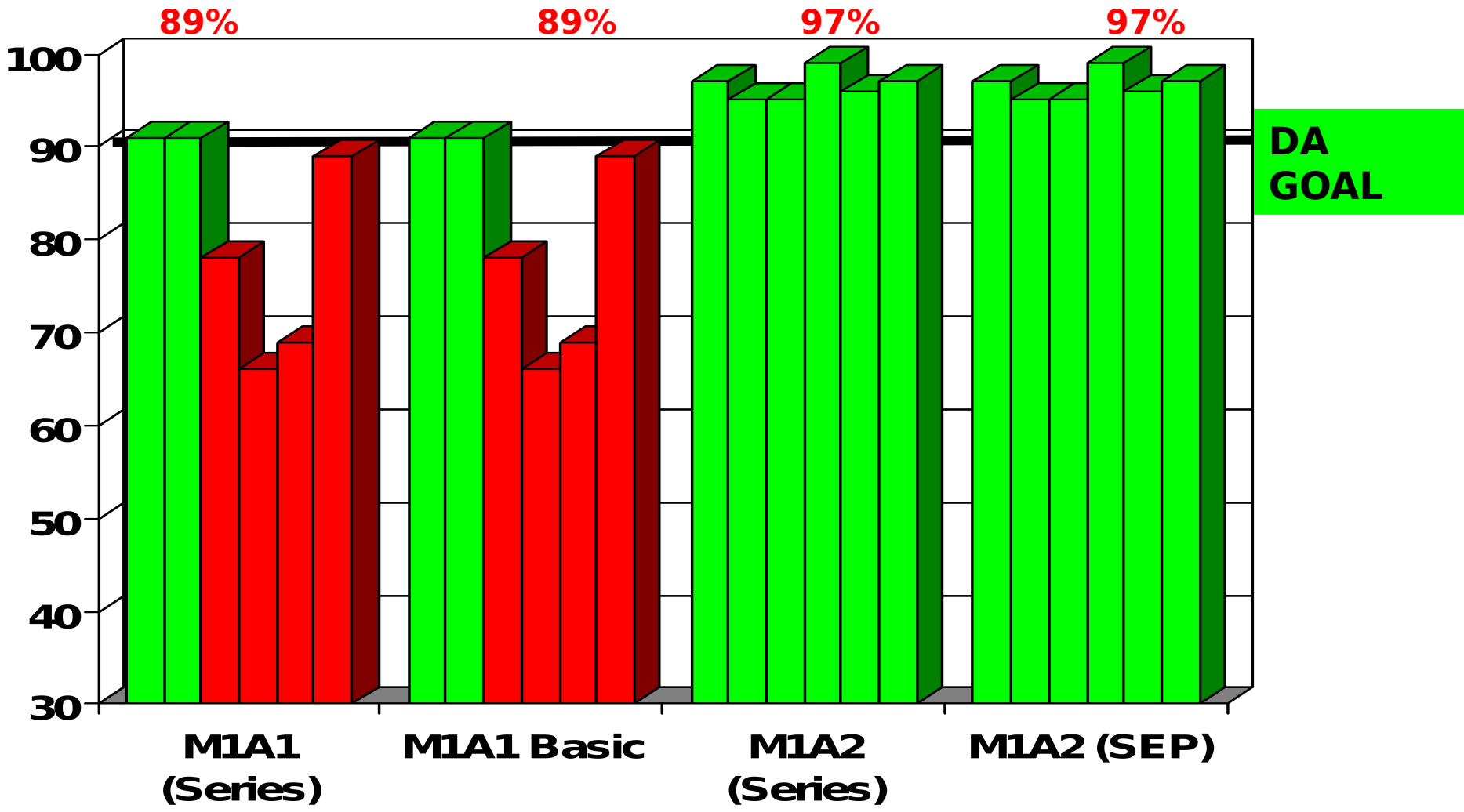
FORSCOM
BASELINE: 525

UNIT	# Reported	FMC Rate
FORSCOM Total	146	89%
11 ACR	14	76%
3ID	132	91%

NOMEN	TRACK SHOE	ELECT-MAG RELAY	ARM ASSY	XMSN	OIL PUMP	SPROCKET WHEEL	ELEC SWITCH	RELAY ASSY	HYD OIL TANK	POW SUPP CNTL	ENGINE	HPDU
SOS	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM
RO	516,493	440	1,107	338	773	8,764	1,044	631	329	297	962	126
BACKORDERS (TOTAL)	146,746	59	206	2	96	984	114	434	95	44	13	32
BACKORDERS (NMCS)	42,942	16	5	0	0	0	3	23	5	0	6	5
AMD	30,052	7	48	30	55	289	10	35	10	9	52	6
SERVICEABLE O/H	6,410	0	0	137	73	1,443	2	146	5	0	133	4
UNSERVICEABLE O/H	0	0	0	285	63	0	60	0	27	16	150	12
DI - PROCUREMENT	510,000	550	2,838	0	984	6,302	650	492	222	311	0	97
DI - MAINTENANCE	0	0	988	437	537	0	0	308	129	9	1,400	12
RECEIPTS 6 MONTHS	280,000	100	1,598	251	371	5,142	107	642	60	111	616	43
RECEIPTS 12 MONTHS	510,000	450	3,068	551	1,199	6,302	142	800	222	200	1,400	85
CURRENT												
6 MONTHS												
12 MONTHS												
PROJ GET WELL DATE	Jul-04	Sep-04	May-04	Well	Jun-04	Apr-04	Jan-05	Jul-04	Jul-04	Jun-04	Well	Jan-05

Materiel Readiness Trends

(GROUND)



M2/M3

READINESS DRIVERS

FORSCOM

M2 BASELINE: 877

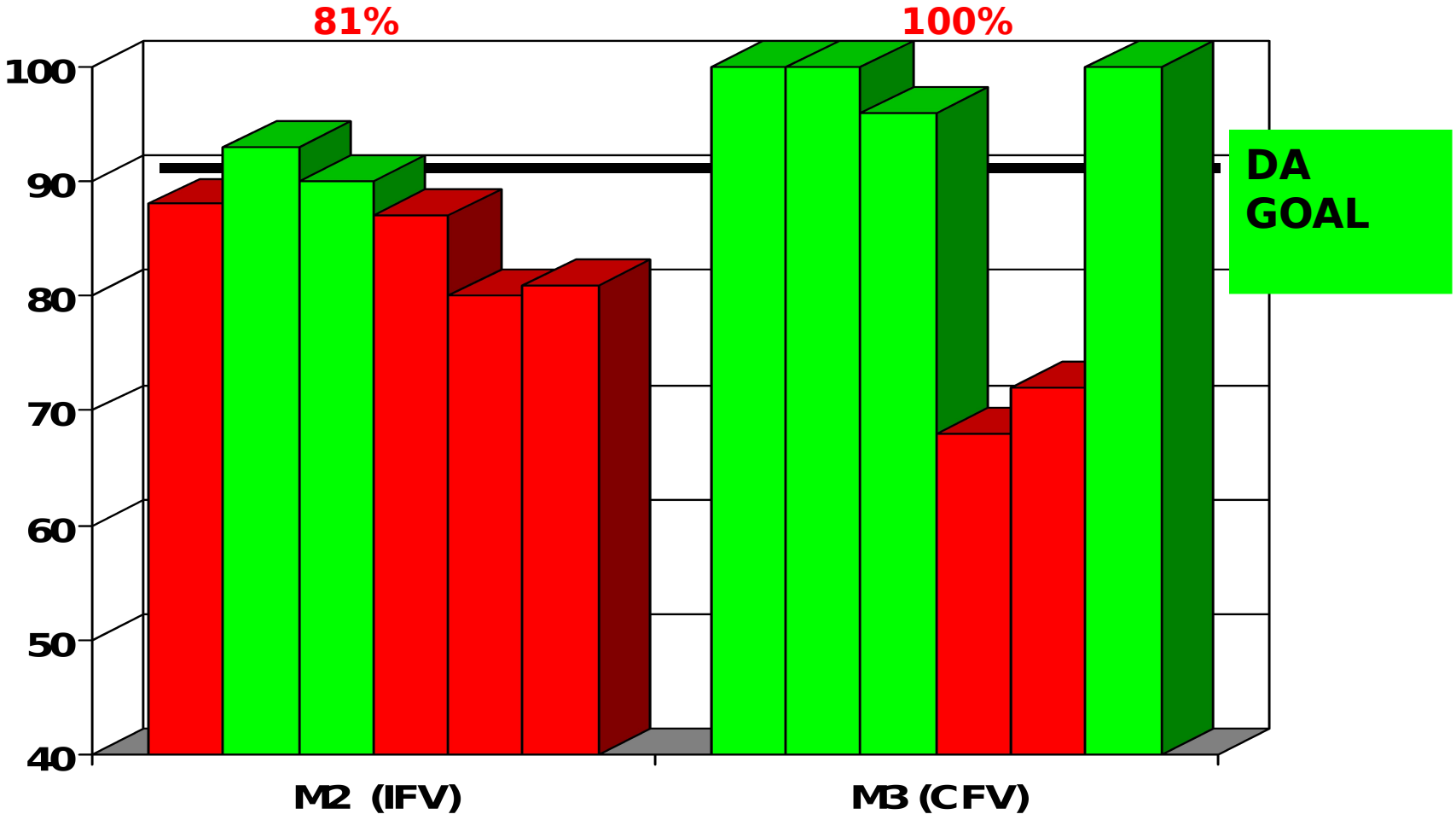
M3 BASELINE: 222

UNIT	M2 Reported	M2 FMC	M3 Reported	M3 FMC
FORSCOM Total	444	81%	54	100%
1 CAV	172	96%	40	100%
3ID	272	72%	0	N/A
11 ACR	0	N/A	14	99%

NOMEN	HYD XMSN	TRACK	TACT DISP	SAU INT CARD	SENSOR ASSY UNIT	GIMBAL ASSY	Target Station Cntl Panel	Switch Reg	Ciruit Card Assy	Fan Assy	Roadwheel	Circuit Breaker Box
SOS	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM
RO	60	578,862	117	96	107	82	41	256	251	355	80,075	178
BACKORDERS (TOTAL)	16	137,881	42	15	62	16	7	237	144	99	7,728	30
BACKORDERS (NMCS)	7	32,761	0	0	17	1	0	24	30	0	878	0
AMD	8	29,507	5	2	4	3	1	14	12	12	3,332	7
SERVICEABLE O/H	0	0	9	10	1	0	4	19	58	22	0	18
UNSERVICEABLE O/H	2	49,509	13	9	10	0	6	35	30	6	1,522	14
DI - PROCUREMENT	0	564,542	126	108	79	28	36	250	0	395	32,346	221
DI - MAINTENANCE	147	84,112	0	0	0	10	13	34	40	30	17,780	12
RECEIPTS 6 MONTHS	72	440,000	106	13	18	15	10	34	70	115	31,400	10
RECEIPTS 12 MONTHS	171	648,654	126	37	38	28	39	250	100	372	50,126	60
CURRENT												
6 MONTHS												
12 MONTHS												

Materiel Readiness Trends

(GROUND)



HEMTT

READINESS DRIVERS

UNIT	# Reported	FMC Rate
FORSCOM Total	1567	
3ID	369	87%
XVIII ABC (-3ID)	211	
III CORPS	530	

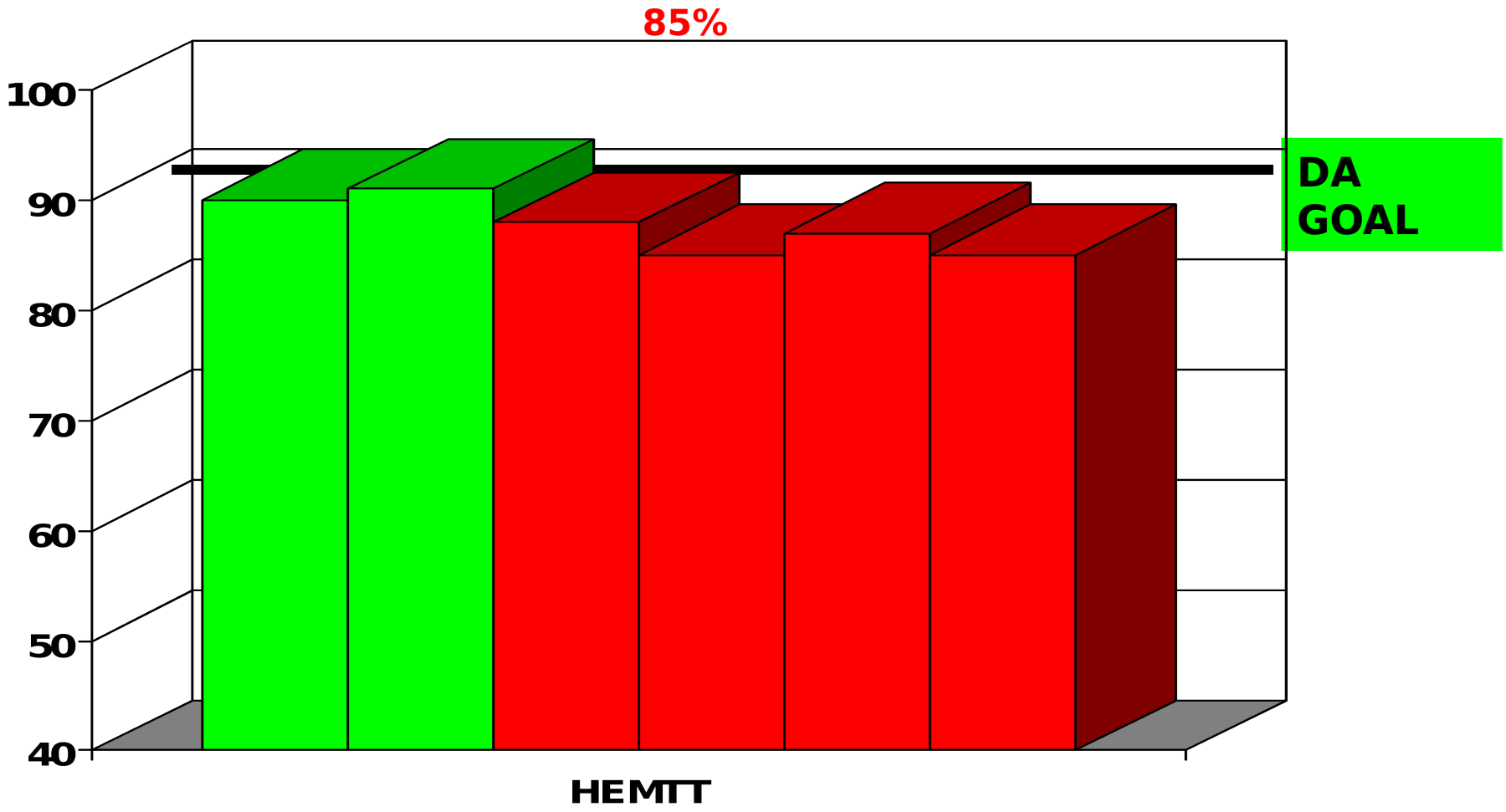
FORSCOM
BASELINE: 3,498

85%
79%
90%
82%

NOMEN	Engine	XMSN	Brake Shoe	Hose Assy	Fuel Nozzle	Super - charger	Radiat or	Hyd Manifol d	Cylinder	Cable Kit	Junction Box	Cyl Assy
SOS	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM	TACOM
RO	1,064	281	1,736	1,355	1,803	153	491	66	324	4,924	33	91
BACKORDERS (TOTAL)	135	0	0	9	9	50	0	0	0	372	0	33
BACKORDERS (NMCS)	0	0	0	0	0	34	0	0	0	0	0	11
AMD	97	39	119	99	157	13	45	3	28	268	5	15
SERVICEABLE O/H	63	323	1,538	1,139	522	0	141	67	109	175	13	22
UNSERVICEABLE O/H	171	385	0	0	0	3	0	13	94	0	10	128
DI - PROCUREMENT	511	0	800	1,950	2,975	141	800	75	214	4,113	60	182
DI - MAINTENANCE	1,034	589	0	0	0	0	0	0	165	0	0	73
RECEIPTS 6 MONTHS	722	321	800	700	1,235	141	800	75	379	2,500	60	255
RECEIPTS 12 MONTHS	1,544	589	1,200	1,950	2,975	320	800	75	379	4,113	108	255
CURRENT												
6 MONTHS												
12 MONTHS												
PROJ GET WELL DATE	Apr-04	Well	Apr-04	Well	Well	Well	Well	Apr-04	Apr-04	Apr-04	Apr-04	Apr-04

Materiel Readiness Trends

(GROUND)



CH-47D

READINESS DRIVERS

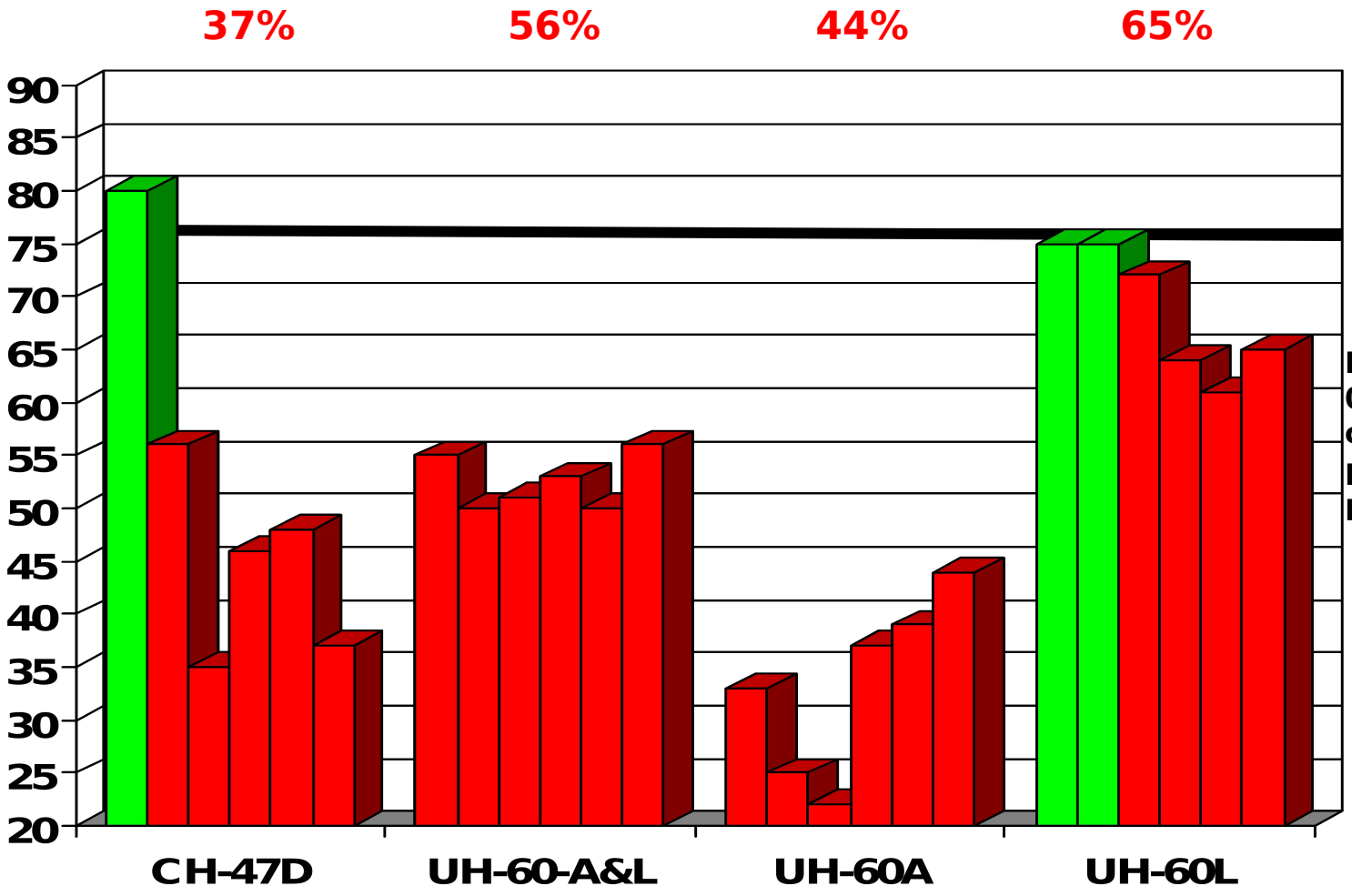
FORSCOM
BASELINE: 80

UNIT	# Reported	FMC Rate
FORSCOM Total	43	37%
101st AASLT	15	12%
B & C, 159 AVN	28	

NOMEN	Forward Rotor Head	Aft Rotor Head	Aft Rotary Blade	Hollow Pin	Flutter Dampener
SOS	AMCOM	AMCOM	AMCOM	AMCOM	AMCOM
RO	9	18	34	52	49
BACKORDERS (TOTAL)	70	109	96	404	163
BACKORDERS (NMCS)	30	46	44	147	54
AMD	6.5	11	11	30	30
SERVICEABLE O/H	8	5	35	26	32
UNSERVICEABLE O/H	144	82	26	353	322
DI - PROCUREMENT	26	80	125	750	146
DI - MAINTENANCE	65	97	17	50	30
RECEIPTS 6 MONTHS	80	138	47	500	76
RECEIPTS 12 MONTHS	110	180	77	800	176
CURRENT					
6 MONTHS					
12 MONTHS					
PROJ GET WELL DATE	Sep-04	Sep-05	Jun-04	Jul-04	Aug-04

Materiel Readiness Trends

(AIR)



UH-60 READINESS DRIVERS

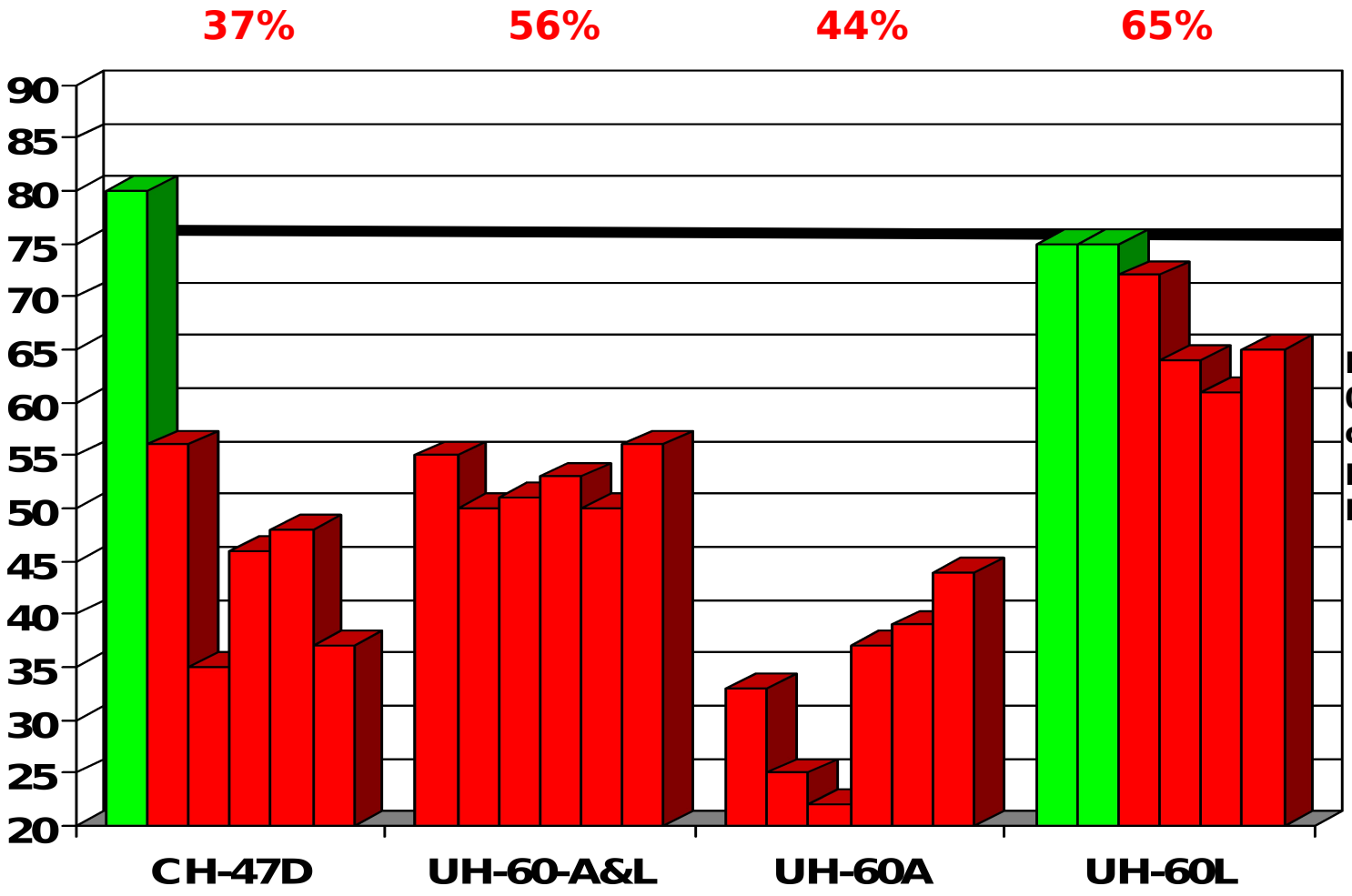
UNIT	# Reported	FMC Rate	UNIT	# Reported	FMC Rate
FORSCOM Total	156	56%	13 COSCOM	29	26%
3ID	14	40%	1 CAV	16	77%
82 ABN	14	53%	1-158 (III Corps)	8	58%
10 MTN	19	83%	1 COSCOM	13	42%

FORSCOM BASELINE: 390

NOMEN	Servo Assembly	Rotary Wing Blade	Rotary Head Spindle	Spindle Bearing Assy	Main Rotor Blade
SOS	AMCOM	AMCOM	AMCOM	AMCOM	AMCOM
RO	86	99	1,043	121	128
BACKORDERS (TOTAL)	658	602	1,151	413	648
BACKORDERS (NMCS)	206	178	378	146	189
AMD	131	119	179	86	152
SERVICEABLE O/H	0	0	0	0	0
UNSERVICEABLE O/H	72	59	1,058	213	20
DI - PROCUREMENT	1,585	2,156	4,480	1,044	1,881
DI - MAINTENANCE	509	355	1,300	60	976
RECEIPTS 6 MONTHS	570	306	836	942	580
RECEIPTS 12 MONTHS	995	595	1,920	1,109	1,185
CURRENT					
6 MONTHS					
12 MONTHS					
PROJ GET WELL DATE	Jul-05	Jun-05	Feb-05	Jul-04	Dec-05

Materiel Readiness Trends

(AIR)



CLASS V Concerns

- Ammo Shortfall Risks Too High
  - Collective Unit Training at Home Station and CTCs
  - Reset of Ammunition Basic Loads

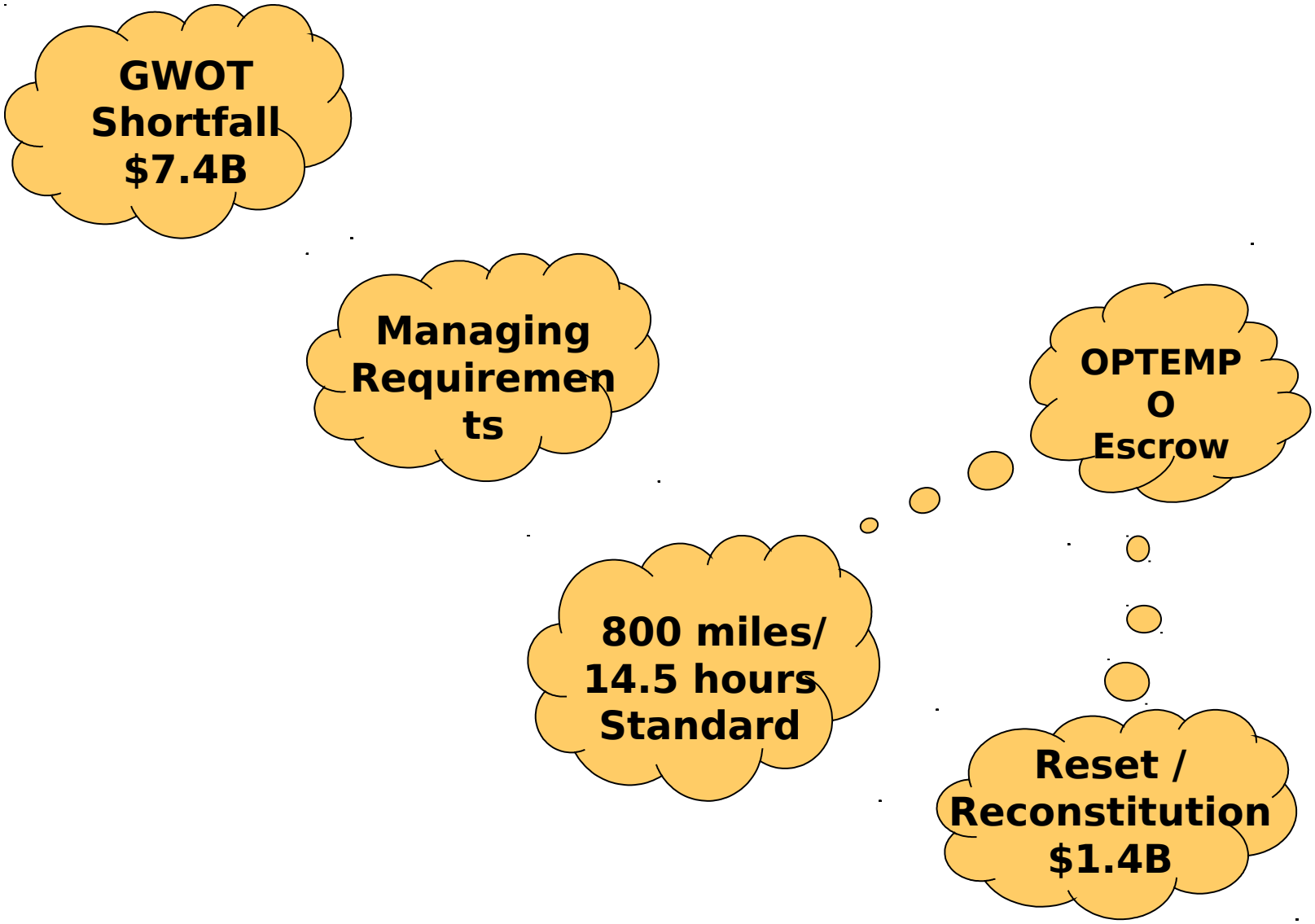
- Slow Roll-out Worldwide of Central Ammunition Management (CAM)

- Reassess the Use of Commercial Ammunition, Especially for Training Requirements

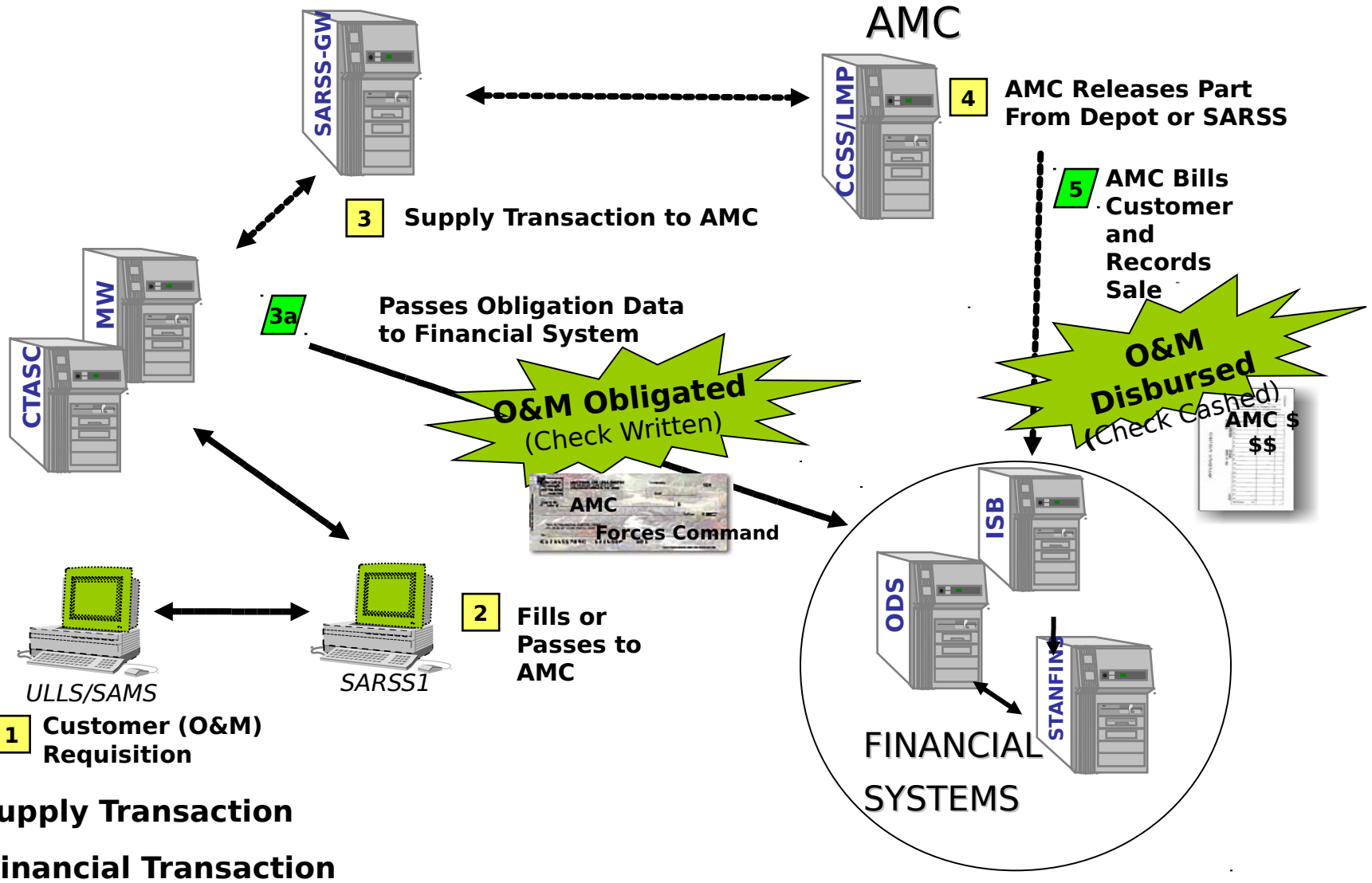
- Accelerate ‘Alternative’ Lethal Force Weapons to Cause Less Dependence on Propellant-Based Munitions

Resource Focus
G8

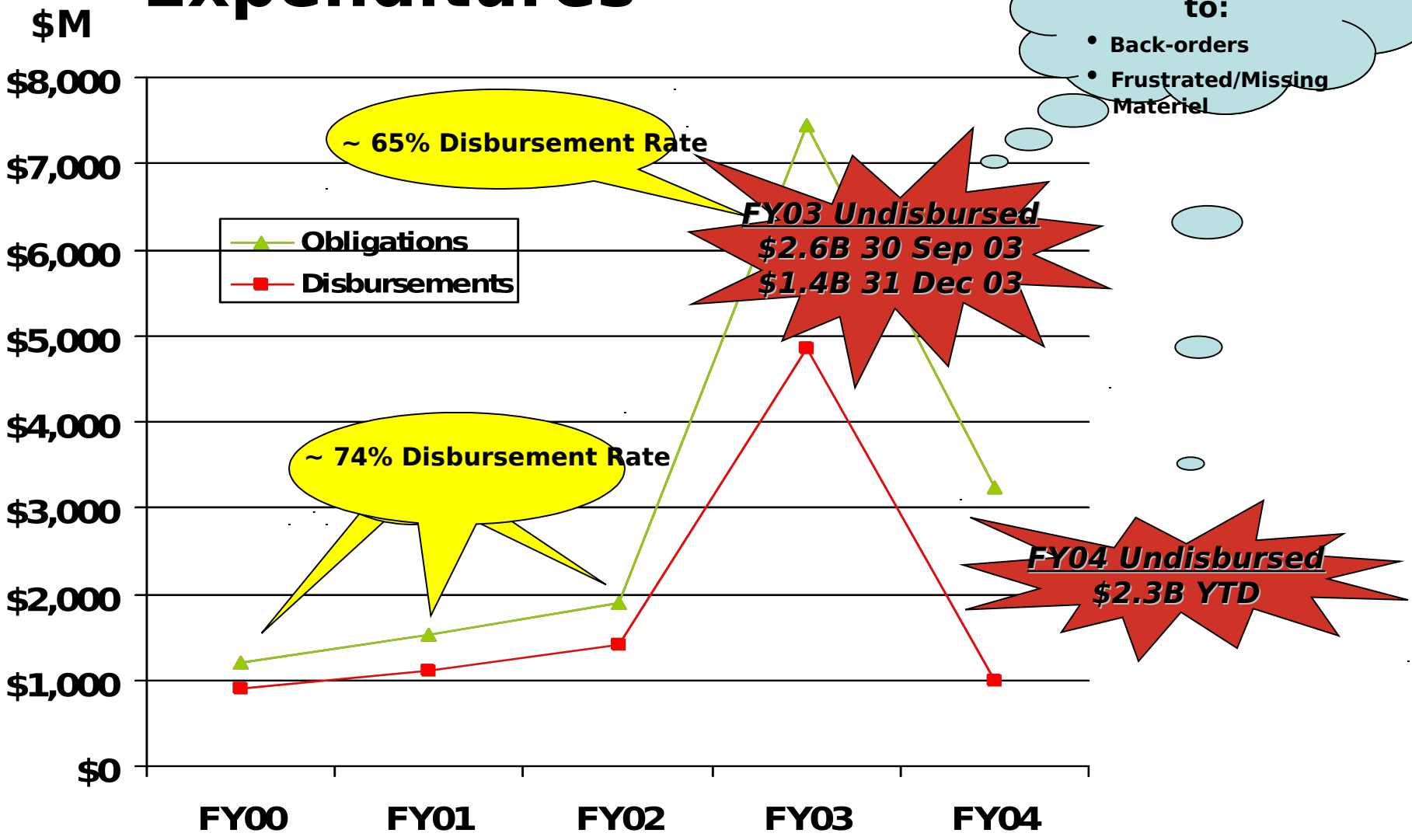
FY 04 Resource Focus



Supply Transactions OMA to AWCF



FORSCOM Supply Expenditures



In Closing.....

Partnering = Success

DLA

AMC

FORSCOM

CFLCC

IMA

Deploy

Redeploy